

Federal Block Grant Appropriations Bill House File 614

As amended by H-1318 (Senate amendment)

Last Action:

Senate Floor

April 17, 2013

An Act appropriating federal funds made available from federal block grants and other nonstate sources, allocating portions of federal block grants, and providing procedures if federal funds are more or less than anticipated or if federal block grants are more or less than anticipated and including effective date and retroactive applicability provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
LSA Contact: Dave Reynolds (515-281-6934) and Estelle Montgomery (515-281-6764)

FUNDING SUMMARY

House File 614 authorizes the receipt and expenditure of federal funds for FFY 2014 and FFY 2015. The bill authorizes federal funds on a federal fiscal year basis and funding levels specified in this bill are based on projected spending authority yet to be authorized by Congress. The federal funds that are listed in the attached spreadsheet represent federal reimbursement receipts that state agencies have received or anticipate receiving in state FY 2012 - FY 2015.

Page 1, Line 2

The total federal funds that state agencies anticipate receiving are estimated at \$6,100.9 million in state FY 2014 and \$6,066.2 million in state FY 2015. Additional detail is provided on the attached spreadsheet.

NOTE: The estimates included in this bill for FFY 2014 and FFY 2015 for the various block grant programs have not been adjusted for across-the-board reductions in accordance with the federal Budget Control Act. The amount of the reductions for these federal fiscal years has not yet been determined.

To view the full text of HF 614 as passed by the House (pink copy) see the NOBA document for House Floor action:

<https://www.legis.iowa.gov/DOCS/NOBA/HF%20614%20-%20Federal%20Block%20Grant%20-%20HF.pdf>

Senate Amendment - H-1318: Amendment H-1318 increases the Social Services Block Grant allocation for the Mental Health and Disability Regional Services Fund by \$1.1 million (from \$6.4 million to \$7.5 million). The amendment also allows the Department of Human Services to carry forward up to \$600,000 of the allocated funds for distribution to counties for mental health-related services provided in prior fiscal years.

H1318 Senate Amendment to

- 1 1 Amend House File 614, as amended, passed, and
1 2 reprinted by the House, as follows:

- 1 3 1 Page 13, by striking lines 10 through 15 and
1 4 inserting:

- 1 5 e. To be credited to the property tax relief fund
1 6 created in section 426B.1:

- 1 7 (1) FFY 2013-2014

- 1 8 \$ 7,480,233

- 1 9 Of the amount allocated in this subparagraph, up
1 10 to \$600,000 may be used by the department of human
1 11 services for distribution to counties for state case
1 12 services provided in prior fiscal years for persons
1 13 with mental illness, intellectual disability, or a
1 14 developmental disability in accordance with section
1 15 331.440, Code 2013.

Senate Amendment:

Amendment H-1318 increases the Social Services Block Grant allocation for the Mental Health and Disability Regional Services Fund by \$1.1 million (from \$6.4 million to \$7.5 million). The amendment also allows the Department of Human Services to carry forward up to \$600,000 of the allocated funds for distribution to counties for mental health-related services provided in prior fiscal years.

State of Iowa Federal Receipts

Department Name	Actual FY 2012	Estimated FY 2013	HF 614 FY 2014	FY 2014 vs FY 2013	HF 614 FY 2015	FY 2015 vs FY 2014
Administrative Services, Department of	\$ 576,351	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aging, Iowa Department of	17,818,375	17,868,937	16,741,710	-1,127,227	16,741,710	0
Agriculture and Land Stewardship	8,813,893	9,348,545	9,077,573	-270,972	9,077,623	50
Attorney General	9,776,762	9,168,238	8,858,238	-310,000	8,858,238	0
Blind, Iowa Commission for the	7,263,940	7,847,139	7,847,139	0	7,847,139	0
Civil Rights Commission	1,080,200	1,149,507	1,155,000	5,493	1,155,000	0
College Student Aid Commission	43,460,913	16,235,254	10,277,633	-5,957,621	10,183,991	-93,642
Commerce, Department of	2,142,661	2,016,463	1,960,657	-55,806	1,725,557	-235,100
Corrections, Department of	1,806,782	304,046	244,178	-59,868	244,178	0
Cultural Affairs, Department of	1,683,591	1,542,830	1,542,830	0	1,542,830	0
Economic Development Authority	220,563,862	216,452,384	216,431,026	-21,358	216,481,026	50,000
Education, Department of	482,467,286	516,883,281	517,042,977	159,696	518,180,817	1,137,840
Energy Independence	24,145,905	0	0	0	0	0
General Fund Use	3,988,912	0	0	0	0	0
Governor's Office of Drug Control Policy	3,969,829	3,455,525	2,355,467	-1,100,058	2,329,467	-26,000
Human Rights, Department of	84,117,555	76,615,243	76,193,199	-422,044	76,193,199	0
Human Services, Department of	3,193,094,749	3,217,195,370	3,303,178,315	85,982,945	3,270,807,484	-32,370,831
Inspections & Appeals, Department of	10,526,001	10,592,189	10,633,836	41,647	10,633,836	0
Iowa Finance Authority	9,803,590	16,000,000	16,000,000	0	16,000,000	0
Iowa Telecommunications & Technology Commission	10,278,141	4,355,078	1	-4,355,077	1	0
Iowa Workforce Development	813,215,069	463,903,800	451,577,705	-12,326,095	449,290,484	-2,287,221
Judicial Branch	1,568,258	1,284,829	1,284,929	100	1,284,929	0
Management, Department of	94,436	596,662	1	-596,661	1	0
Natural Resources, Department of	46,293,990	40,096,774	40,195,774	99,000	40,195,774	0
Public Defense, Department of	263,654,448	282,254,633	280,792,849	-1,461,784	280,592,841	-200,008
Public Health, Department of	126,112,931	154,435,659	146,887,483	-7,548,176	146,887,483	0
Public Safety, Department of	10,287,733	17,739,252	16,834,047	-905,205	16,834,991	944
Regents, Board of	524,910,608	494,097,677	494,097,677	0	494,097,677	0
Secretary of State	13,051	192,616	1	-192,615	1	0
Transportation, Department of	602,368,138	440,052,000	439,444,813	-607,187	439,444,813	0
Treasurer of State	579,067	500,000	585,000	85,000	585,000	0
Veterans Affairs, Department of	24,468,089	33,468,803	29,642,290	-3,826,513	28,934,970	-707,320
Grand Total	<u>\$ 6,550,945,116</u>	<u>\$6,055,652,734</u>	<u>\$ 6,100,882,348</u>	<u>\$ 45,229,614</u>	<u>\$6,066,151,060</u>	<u>\$ -34,731,288</u>